

Recreation Center Site										
	2017 Budget	2018 Baseline Funding	Number of Community Criteria Met?	Number of Site Specific Criteria Met?	Total Criteria Met	2018 Community Allocation	2018 Site Specific Allocation	Projected 2018 Funding Allocations	Change 17-18 (Need \$233,625 to avoid any decreases)	Projected 2018 Funding Allocations with no funding decrease
\$ 2,853,560										
Armatage Recreation Center	\$ 60,739	\$ 28,392	2	5	7	\$ 9,494.60	\$ 18,347.05	\$ 56,234	\$ (4,505)	\$ 60,739
Audubon Recreation Center	\$ 51,633	\$ 28,392	0	2	2	\$ -	\$ 7,338.82	\$ 35,731	\$ (15,902)	\$ 51,633
Bottineau Recreation Center	\$ 72,804	\$ 28,392	3	6	9	\$ 14,241.90	\$ 22,016.46	\$ 64,650	\$ (8,154)	\$ 72,804
Brackett Recreation Center	\$ 34,633	\$ 28,392	3	0	3	\$ 14,241.90	\$ -	\$ 42,634	\$ 8,001	\$ 42,634
Bryant Square Recreation Center	\$ 54,739	\$ 28,392	4	3	7	\$ 18,989.20	\$ 11,008.23	\$ 58,389	\$ 3,650	\$ 58,389
Central Gym	\$ 65,239	\$ 28,392	5	5	10	\$ 23,736.50	\$ 18,347.05	\$ 70,476	\$ 5,237	\$ 70,476
Corcoran Recreation Center	\$ 37,133	\$ 28,392	5	2	7	\$ 23,736.50	\$ 7,338.82	\$ 59,467	\$ 22,334	\$ 59,467
Creekview Recreation Center	\$ 61,239	\$ 28,392	5	4	9	\$ 23,736.50	\$ 14,677.64	\$ 66,806	\$ 5,567	\$ 66,806
E. Phillips Cultural and Community Center	\$ 78,669	\$ 28,392	7	5	12	\$ 33,231.10	\$ 18,347.05	\$ 79,970	\$ 1,301	\$ 79,970
Elliot Recreation Center	\$ 50,239	\$ 28,392	7	2	9	\$ 33,231.10	\$ 7,338.82	\$ 68,962	\$ 18,723	\$ 68,962
Farview Recreation Center	\$ 114,264	\$ 28,392	7	10	17	\$ 33,231.10	\$ 36,694.11	\$ 98,317	\$ (15,947)	\$ 114,264
Folwell Recreation Center	\$ 114,269	\$ 28,392	7	9	16	\$ 33,231.10	\$ 33,024.70	\$ 94,648	\$ (19,621)	\$ 114,269
Fuller Recreation Center	\$ 43,739	\$ 28,392	1	2	3	\$ 4,747.30	\$ 7,338.82	\$ 40,478	\$ (3,261)	\$ 43,739
Harrison Recreation Center	\$ 59,673	\$ 28,392	7	3	10	\$ 33,231.10	\$ 11,008.23	\$ 72,631	\$ 12,958	\$ 72,631
Hiawatha School Recreation Center	\$ 48,239	\$ 28,392	1	3	4	\$ 4,747.30	\$ 11,008.23	\$ 44,148	\$ (4,091)	\$ 48,239
Keewaydin Recreation Center	\$ 43,739	\$ 28,392	0	2	2	\$ -	\$ 7,338.82	\$ 35,731	\$ (8,008)	\$ 43,739
Kenny Recreation Center	\$ 39,133	\$ 28,392	2	2	4	\$ 9,494.60	\$ 7,338.82	\$ 45,225	\$ 6,092	\$ 45,225
Kenwood Community Center	\$ 52,869	\$ 28,392	1	4	5	\$ 4,747.30	\$ 14,677.64	\$ 47,817	\$ (5,052)	\$ 52,869
Lake Hiawatha Recreation Center	\$ 39,633	\$ 28,392	1	2	3	\$ 4,747.30	\$ 7,338.82	\$ 40,478	\$ 845	\$ 40,478
Lake Nokomis Recreation Center	\$ 59,369	\$ 28,392	2	5	7	\$ 9,494.60	\$ 18,347.05	\$ 56,234	\$ (3,135)	\$ 59,369
Linden Hills Recreation Center	\$ 51,369	\$ 28,392	2	4	6	\$ 9,494.60	\$ 14,677.64	\$ 52,564	\$ 1,195	\$ 52,564
Logan Recreation Center*	\$ 92,734	\$ 28,392	5	8	13	\$ 23,736.50	\$ 29,355.29	\$ 81,484	\$ (11,250)	\$ 92,734
Longfellow Recreation Center	\$ 69,869	\$ 28,392	2	7	9	\$ 9,494.60	\$ 25,685.87	\$ 63,572	\$ (6,297)	\$ 69,869
Loring Community Arts Center	\$ 39,633	\$ 28,392	4	2	6	\$ 18,989.20	\$ 7,338.82	\$ 54,720	\$ 15,087	\$ 54,720
Luxton Recreation Center	\$ 58,239	\$ 28,392	2	5	7	\$ 9,494.60	\$ 18,347.05	\$ 56,234	\$ (2,005)	\$ 58,239
Lyndale Farmstead Recreation Center	\$ 41,633	\$ 28,392	1	2	3	\$ 4,747.30	\$ 7,338.82	\$ 40,478	\$ (1,155)	\$ 41,633
Lynnhurst Recreation Center	\$ 60,869	\$ 28,392	2	5	7	\$ 9,494.60	\$ 18,347.05	\$ 56,234	\$ (4,635)	\$ 60,869

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2,853,560										
Matthews Recreation Center	\$ 61,239	\$ 28,392	5	5	10	\$ 23,736.50	\$ 18,347.05	\$ 70,476	\$ 9,237	\$ 70,476
McRae Recreation Center	\$ 59,782	\$ 28,392	1	2	3	\$ 4,747.30	\$ 7,338.82	\$ 40,478	\$ (19,304)	\$ 59,782
Morris Recreation Center	\$ 34,633	\$ 28,392	1	0	1	\$ 4,747.30	\$ -	\$ 33,139	\$ (1,494)	\$ 34,633
North Commons Recreation Center	\$ 118,764	\$ 28,392	7	11	18	\$ 33,231.10	\$ 40,363.52	\$ 101,987	\$ (16,777)	\$ 118,764
Northeast Recreation Center	\$ -	\$ 28,392	4	7	11	\$ 18,989.20	\$ 25,685.87	\$ 73,067	\$ 73,067	\$ 73,067
Painter Recreation Center	\$ 37,133	\$ 28,392	3	1	4	\$ 14,241.90	\$ 3,669.41	\$ 46,303	\$ 9,170	\$ 46,303
Pearl Recreation Center	\$ 60,869	\$ 28,392	2	8	10	\$ 9,494.60	\$ 29,355.29	\$ 67,242	\$ 6,373	\$ 67,242
Peavey Recreation Center	\$ 84,093	\$ 28,392	8	5	13	\$ 37,978.40	\$ 18,347.05	\$ 84,717	\$ 624	\$ 84,717
Pershing Field Recreation Center	\$ 43,739	\$ 28,392	1	1	2	\$ 4,747.30	\$ 3,669.41	\$ 36,809	\$ (6,930)	\$ 43,739
Phillips Community Center	\$ 85,199	\$ 28,392	7	8	15	\$ 33,231.10	\$ 29,355.29	\$ 90,978	\$ 5,779	\$ 90,978
Powderhorn Recreation Center	\$ 108,099	\$ 28,392	5	10	15	\$ 23,736.50	\$ 36,694.11	\$ 88,823	\$ (19,276)	\$ 108,099
Rev. Dr. MLK Jr. Recreation Center	\$ 82,734	\$ 28,392	1	7	8	\$ 4,747.30	\$ 25,685.87	\$ 58,825	\$ (23,909)	\$ 82,734
Sibley Recreation Center	\$ 62,739	\$ 28,392	2	3	5	\$ 9,494.60	\$ 11,008.23	\$ 48,895	\$ (13,844)	\$ 62,739
Stewart Recreation Center	\$ 59,239	\$ 28,392	7	5	12	\$ 33,231.10	\$ 18,347.05	\$ 79,970	\$ 20,731	\$ 79,970
Van Cleve Recreation Center	\$ 64,869	\$ 28,392	3	6	9	\$ 14,241.90	\$ 22,016.46	\$ 64,650	\$ (219)	\$ 64,869
Waite Recreation Center	\$ 51,239	\$ 28,392	0	4	4	\$ -	\$ 14,677.64	\$ 43,070	\$ (8,169)	\$ 51,239
Webber Recreation Center	\$ 59,673	\$ 28,392	7	1	8	\$ 33,231.10	\$ 3,669.41	\$ 65,293	\$ 5,620	\$ 65,293
Whittier Recreation Center	\$ 69,069	\$ 28,392	4	6	10	\$ 18,989.20	\$ 22,016.46	\$ 69,398	\$ 329	\$ 69,398
Windom NE Recreation Center	\$ 57,869	\$ 28,392	2	7	9	\$ 9,494.60	\$ 25,685.87	\$ 63,572	\$ 5,703	\$ 63,572
Windom South Recreation Center	\$ 52,239	\$ 28,392	2	1	3	\$ 9,494.60	\$ 3,669.41	\$ 41,556	\$ (10,683)	\$ 52,239
	\$ 2,849,560	\$ 1,334,424	160	207	367			\$ 2,853,560		\$ 3,087,185

*Logan included 2017 allocation for Beltrami which has been removed from the numbers shown here.

\$4,000